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Oklahoma Office of Rural Health OSU Center for Rural Health April 2019



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Introduction

New requirements for nonprofit, 501 (c)(3), hospitals were enacted under the Patient Protection and Affordable Care Act (ACA), passed on March 23, 2010. One of the most significant of the new requirements is the Community Health Needs Assessment (CHNA) that must be conducted during taxable years after March 23, 2012 and submitted with IRS form 990. A CHNA must then be completed every three years following.

While the requirements are fairly new, the IRS has made strides in defining hospitals that must complete the CHNA as well as details of what is expected in the CHNA report to be submitted. At this time the only entities that must complete the CHNA are hospital organizations defined as:

- An organization that operates a State-licensed hospital facility
- Any other organization that the Secretary determines has the provision of hospital care as its principal function or purpose constituting the basis for its exemption under section 501 (c)(3).

The general goal behind the requirement is to gather community input that leads to recommendations on how the local hospital can better meet and serve residents' needs. The community input is typically derived from a community survey and a series of open meetings. Local health data are presented. Community members then identify and prioritize their top health needs.

After listening to community input, the hospital defines an implementation strategy for their specific facility. The implementation strategy is a written plan that addresses each of the health needs identified in the community meetings. To meet Treasury and IRS guidelines an implementation strategy must:

- Describe how the hospital facility plans to meet the health need, or
- Identify the health need as one the hospital facility does not intend to meet and explain why the hospital facility does not intend to meet the health need¹

After the needs are identified that the hospital can address, the implementation strategy must take into account specific programs, resources, and priorities for that particular facility. This can include existing programs, new programs, or intended collaboration with governmental, nonprofit, or other health care entities within the community.²

¹ Internal Revenue Service. 2011. Notice and Requests for Comments Regarding the Community Health Needs Assessment Requirements for Tax-Exempt Hospitals. Internal Revenue Bulletin: 2011-30.

² Ibid

The facility must make the recommendations and implementation strategy widely available to community members. The facility must adopt the implementation strategy in that same taxable year.

Oklahoma Office of Rural Health Partnership

The Oklahoma Office of Rural Health makes this program available to all rural facilities in Oklahoma free of charge. The Oklahoma Office of Rural Health works closely with the hospital and community members to develop an economic impact of the local health sector, develop and analyze a local health services survey, and gather and analyze local health data. The community meetings are facilitated by a resource team that includes Corie Kaiser and Lara Brooks of the Oklahoma Office of Rural Health.

After the meetings conclude, the resource team assists the hospital in developing their implementation strategy. After implementation, the resource team will assist in evaluation of the strategies implemented and provide continued assistance with data and resources.

This document discusses the steps taken to conduct a CHNA for Mercy Hospital Kingfisher in 2019. It begins with a description of the hospital's medical service area, including a demographic analysis, and then summarizes each meeting that took place during the CHNA process. The report concludes by listing the recommendations that came out of the process and presenting the hospital's implementation strategy and marketing plan.

Previous Community Health Needs Assessment- Priorities, Implementation, and Evaluation

Mercy Hospital Kingfisher worked with the Oklahoma Office in 2016 to complete their second Community Health Needs Assessment. During that time, health concerns were identified by community members and then prioritized by community members in focus group-style meetings. The following identifies each priority, implementation taken, and an evaluation or impact of the implementation.

Priority: Access to care including specialists

Activities Completed: Compassion Clinic Partnership

This is a monthly no charge clinic with an average of 60-75 patients seen. This is offered at a local church. Mercy Hospital Kingfisher provides all laboratory and imaging. The hospital facilitates all referrals including assisting those who need specialized care and with completion

of charity care applications. Many of the providers are Mercy employees who volunteer their time and expertise. A licensed counselor does participate and see patients.

Priority: Mental health and suicide

Activities Completed: 8th Grade Health Conference

This is an annual conference for 8th graders for all Kingfisher County schools. On average, 300 students are impacted annually. This is a collaborative effort through the Kingfisher Community Collaborative and the Mercy Kingfisher Student Careers Council (a program through Mercy Hospital Kingfisher). Topics include mental health, decisions and choices including healthy eating, exercise, etc.

Priority: Focus on a healthy lifestyle including prevention, healthy eating, and tobacco use

Activities Completed: Hope Glows 5K

This is a partnership with Kingfisher County's Relay for Life. This is a benefit run to support the local Relay for Life chapter. This was held in conjunction with the annual Relay for Life event. Approximately 30 individuals participated in the 5K in 2018. This is a continued partnership with hopes of growing the number of 5K participants for 2019.

Activities Completed: 8th Grade Health Conference

This is an annual conference for 8th graders for all Kingfisher County schools. On average, 300 students are impacted annually. This is a collaborative effort through the Kingfisher Community Collaborative and the Mercy Kingfisher Student Careers Council (a program through Mercy Hospital Kingfisher). Topics include mental health, decisions and choices including healthy eating, exercise, etc.

Activities Completed: Fourth Friday in the Park

This event is held in the evening of fourth Friday in June. Health screenings and health information are distributed. This event is through the Kingfisher County Healthy Living Coalition which is part of the Kingfisher Community Collaborative where Mercy Hospital

Kingfisher is a strong partner. This benefitted an average of 100 individuals in 2018. This annual event and will be held again in 2019.

Activities Completed: Cold Turkey Trot 5K

This event is hosted by Mercy Hospital Kingfisher. There is no cost to participants. It is held in November. This event is organized by Kingfisher County Healthy Living Coalition and cosponsored by Mercy Hospital Kingfisher Student Careers Council. There were 40 individuals who benefitted in 2018. This is annual event that will be held in 2019.

*These are all annual events that Mercy Hospital Kingfisher either hosts or collaborates to deliver to the community. These events did take place in 2016, 2017, and 2018. The most recent impacts from 2018 are displayed.

Mercy Hospital Kingfisher is a collaborative partner of the Kingfisher Community Collaborative which is a local coalition made up of a cross section of service providers in the community. This group tackles issues in the community to improve the health and quality of life of all residents.

Awareness of Community Outreach

A question was included on the community survey (complete methodology detailed on page 21) to gauge survey respondents' awareness of current community programs offered by the hospital. Twenty-two individuals or 14.5 percent of the total indicated they were aware of community programs. Survey respondents were then asked to list which programs they knew. The most commonly responded programs were the Compassion Clinic (10 responses) and blood drives (2 responses). The table below outlines all programs listed by the survey respondents.

Please list community programs:

| Response Category | No. | % |
|-------------------------------------|-----|--------|
| Compassion Clinic | 10 | 43.5% |
| Blood drives | 2 | 8.7% |
| Assistance with Relay for Life | 1 | 4.3% |
| Baptist Church program | 1 | 4.3% |
| Baby mobile | 1 | 4.3% |
| Education on specific health issues | 1 | 4.3% |
| Fun Run | 1 | 4.3% |
| Heart health luncheon | 1 | 4.3% |
| Non critical ER | 1 | 4.3% |
| Student careers council | 1 | 4.3% |
| Dietary | 1 | 4.3% |
| Radiology | 1 | 4.3% |
| Laboratory | 1 | 4.3% |
| Total | 23 | 100.0% |

Mercy Hospital Kingfisher Medical Services Area Demographics

Figure 1 displays the Mercy Hospital Kingfisher medical services area. Mercy Hospital Kingfisher and all area hospitals are delineated in the figure. The surrounding hospitals are identified in the table below by county along with their respective bed count.

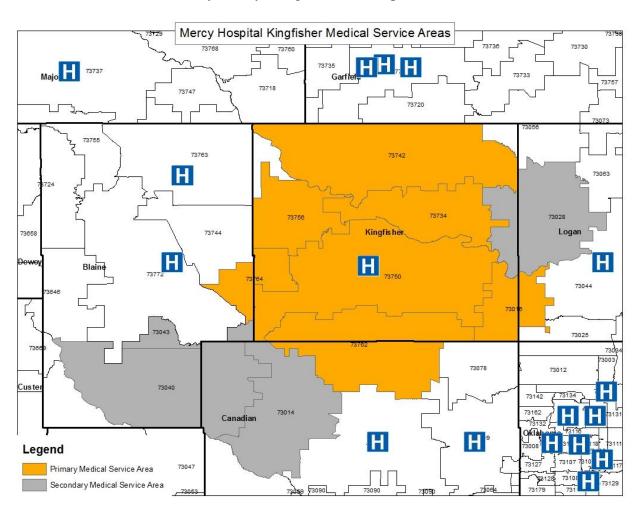


Figure 1. Mercy Hospital Kingfisher Medical Service Areas

| City | County | Hospital | No. of Beds |
|---------------|------------|-------------------------------------|----------------|
| Watonga | Blaine | Mercy Hospital Watonga | 17 |
| Okeene | Blaine | Okeene Municipal Hospital | 25 |
| El Reno | Canadian | Mercy Hospital El Reno | 48 |
| Yukon | Canadian | INTEGRIS Canadian Valley | 75 |
| Enid | Garfield | INTEGRIS Bass Baptist Health Center | 183 |
| Enid | Garfield | INTEGRIS Bass Pavilion | 24 |
| Enid | Garfield | St. Mary's Regional Medical Center | 245 |
| Kingfisher | Kingfisher | Mercy Hospital Kingfisher | 25 |
| Guthrie | Logan | Mercy Hospital Logan County | 25 |
| Fairview | Major | Fairview Regional Medical Center | 25 |
| Oklahoma City | Oklahoma | INTEGRIS Deaconess | 238 |
| Oklahoma City | Oklahoma | Community Hospital, LLC | 49 |
| Oklahoma City | Oklahoma | INTEGRIS Baptist Medical Center | 629 |
| Edmond | Oklahoma | INTEGRIS Health Edmond | 40 |
| Oklahoma City | Oklahoma | Lakeside Women's Hospital | 23 |
| Oklahoma City | Oklahoma | McBride Orthopedic Hospital | 74 |
| Oklahoma City | Oklahoma | Mercy Hospital Oklahoma City | 349 |
| Oklahoma City | Oklahoma | Oklahoma Heart Hospital | 99 |
| Oklahoma City | Oklahoma | Oklahoma Spine Hospital | 25 |
| Oklahoma City | Oklahoma | OU Medical Center | 756 |
| Oklahoma City | Oklahoma | St. Anthony Hospital | 686 |

As delineated in Figure 1, the primary medical service area of Mercy Hospital Kingfisher includes the zip code areas of Kingfisher, Cashion, Dover, Loyal, Okarche, Hennessey, and Omega. The primary medical service area experienced a population increase of 9.8 percent from the 2000 Census to the 2010 Census (Table 1). This same service area experienced a population increase of 2.9 percent from the 2010 Census to the latest available, 2013-2017, American Community Survey.

The secondary medical services area is comprised of the zip code areas of Calumet, Crescent, Geary, and Greenfield. The secondary medical service area experienced an increase in population of 1.7 percent from 2000 to 2010 followed by another population increase of 9.6 percent from 2010 to the 201-2017 American Community Survey.

Table 1. Population of Mercy Hospital Kingfisher Medical Service Area

| | | 2000 | 2010 | 2013-2017 | % Change | % Change | |
|---------------------|--------------|------------|------------|------------|-----------|------------|--|
| Population by Zip C | ode | Population | Population | Population | 2000-2010 | 2010-13-17 | |
| | | | | | | | |
| Primary Medical Se | rvice Area | | | | | | |
| | | | | | | | |
| 73750 | Kingfisher | 6,551 | 7,025 | 7,475 | 7.2% | 6.4% | |
| 73016 | Cashion | 1,367 | 1,850 | 1,803 | 35.3% | -2.5% | |
| 73734 | Dover | 981 | 1,067 | 948 | 8.8% | -11.2% | |
| 73756 | Loyal | 289 | 352 | 274 | 21.8% | -22.2% | |
| 73762 | Okarche | 1,966 | 2,156 | 2,059 | 9.7% | -4.5% | |
| 73742 | Hennessey | 3,617 | 3,824 | 4,232 | 5.7% | 10.7% | |
| 73764 | Omega | 182 | 144 | 102 | -20.9% | -29.2% | |
| To | tal | 14,953 | 16,418 | 16,893 | 9.8% | 2.9% | |
| Secondary Medical | Service Area | | | | | | |
| 73014 | Calumet | 1,531 | 1,431 | 1,912 | -6.5% | 33.6% | |
| 73028 | Crescent | 3,199 | 3,454 | 3,830 | 8.0% | 10.9% | |
| 73040 | Geary | 1,972 | 1,976 | 1,769 | 0.2% | -10.5% | |
| 73043 | Greenfield | 165 | 125 | 146 | -24.2% | 16.8% | |
| То | tal | 6,867 | 6,986 | 7,657 | 1.7% | 9.6% | |

SOURCE: Population data from the U.S. Bureau of Census, Decennial Census 2000, 2010 and American Community Survey 2013-2017 (January 2019)

Table 2 displays the current existing medical services in the primary service area of Mercy Hospital Kingfisher medical services area. Most of these services would be expected in a community of Kingfisher's size: doctors, dentists, nursing homes and pharmacies are present. Mercy Hospital Kingfisher is a 25 bed critical access facility located in Kingfisher County, Oklahoma. Services offered by Mercy Hospital Kingfisher include acute in patient services, swing bed, physical, speech, and occupational therapy, laboratory, modified Barium Swallow studies, and radiological services (CT, MRI, and Ultrasound) are also available at Mercy Hospital Kingfisher. A complete list of hospital services and community involvement activities can be found in Appendix A.

Table 2. Existing Medical Services in the Mercy Hospital Kingfisher Medical Services Area

| Count | Service |
|-------|--------------------------------------|
| 1 | Hospital, Mercy Hospital Kingfisher |
| 4 | Physician clinics |
| 4 | Dental Offices |
| 2 | Optometrist Offices |
| 2 | Chiropractor Offices |
| 4 | Nursing Homes |
| 1 | Assisted Living Facility |
| 2 | Home Health Services |
| 2 | Hospice Services |
| 1 | County Health Department, Kingfisher |
| | County |
| 1 | EMS Service, Kingfisher |
| 6 | Pharmacies |

In addition to examining the total population trends of the medical service areas, it is important to understand the demographics of those populations. Table 3 displays trends in age groups for the primary and secondary medical service areas as well as Kingfisher County in comparison to the state of Oklahoma. Overall, the over 65 age group has experienced an increase in population across all geographies from the 2010 Census to the latest, 2013-2017 American Community Survey. This cohort accounted for 14.7 percent of the total population at the state level. In terms of the medical service areas, this age group accounted for 15.2 percent of the primary medical service area, 19.1 percent of the secondary medical service area, and 15.2 percent of the population of Kingfisher County. The 45-64 age group accounts for the largest share of the population in the primary (25.8%) and secondary (30.1%) service areas and Kingfisher County (25.4%). This is compared to the state share of 24.7 percent of the total state population.

Table 3. Percent of Total Population by Age Group for Mercy Hospital Kingfisher Medical Service Areas, Kingfisher County and Oklahoma

| Age Groups | Primary Medical Service Area | Secondary Medical Service Area | Kingfisher County | Oklahoma |
|---------------------|---------------------------------|-----------------------------------|----------------------|--------------|
| | | | | |
| 2010 Census | | | | |
| 0-14 | 21.9% | 20.3% | 22.0% | 20.7% |
| 15-19 | 7.1% | 7.5% | 7.1% | 7.1% |
| 20-24 | 4.9% | 5.3% | 5.0% | 7.2% |
| 25-44 | 24.1% | 22.3% | 24.1% | 25.8% |
| 45-64 | 27.2% | 26.9% | 26.8% | 25.7% |
| 65+ | 14.9% | <u>17.7%</u> | <u>15.0%</u> | <u>13.5%</u> |
| Totals | 100.0% | 100.0% | 100.0% | 100.0% |
| Total | | | | |
| Population | 16,418 | 6,986 | 15,034 | 3,751,351 |
| 13-17 ACS | | | | |
| 0-14 | 22.4% | 19.6% | 22.7% | 20.5% |
| 15-19 | 7.0% | 6.2% | 6.8% | 6.7% |
| 20-24 | 5.2% | 4.3% | 5.2% | 7.2% |
| 25-44 | 24.4% | 20.7% | 24.6% | 26.1% |
| 45-64 | 25.8% | 30.1% | 25.4% | 24.7% |
| 65+ | 15.2% | <u>19.1%</u> | 15.2% | 14.7% |
| Totals | 100.0% | 100.0% | 100.0% | 100.0% |
| Total Population | 16,893 | 7,657 | 15,510 | 3,896,251 |

SOURCE: U.S. Census Bureau, Decennial Census data for 2010 and American Community Survey data for 2013-2017 (www.census.gov [January 2019]).

Changes in racial and ethnic groups can impact the delivery of healthcare services, largely due to language barriers and dramatically different prevalence rates for specific diseases, such as diabetes. A noticeable trend in Oklahoma is the growth in the Hispanic origin population. In 2010, those of Hispanic origin accounted for 8.9 percent of the total state population. The latest American Community Survey data of 2013-2017 suggest that this population group has experienced an increase to 10.1 percent of the total population. This trend

is evident in Kingfisher County and the primary medical service area. This cohort accounted for 14.2 percent of the population in the primary medical service area, 1.8 percent in the secondary, and 15.2 percent of the population in Kingfisher County.

Table 4. Percent of Total Population by Race and Ethnicity for Mercy Hospital Kingfisher Medical Service Areas, Kingfisher County and Oklahoma

| Race/Ethnic Groups | Primary Medical Service Area | Secondary Medical Service Area | Kingfisher County | Oklahoma |
|--------------------------------|------------------------------------|--------------------------------------|----------------------|-----------|
| 2010 Census | | | | |
| White | 85.2% | 81.7% | 84.5% | 72.2% |
| Black | 1.1% | 1.7% | 1.1% | 7.4% |
| Native American ¹ | 3.1% | 9.8% | 3.1% | 8.6% |
| Other ² | 7.6% | 2.0% | 8.1% | 5.9% |
| Two or more Races ³ | 3.1% | 4.7% | 3.2% | 5.9% |
| Hispanic Origin ⁴ | 12.7% | 4.4% | 13.4% | 8.9% |
| Total Population | 16,418 | 6,986 | 15,034 | 3,751,351 |
| 13-17 ACS | | | | |
| White | 84.2% | 39.5% | 83.3% | 72.6% |
| Black | 1.1% | 0.7% | 1.1% | 7.3% |
| Native American ¹ | 3.2% | 7.5% | 3.3% | 7.4% |
| Other ² | 8.2% | 0.8% | 8.7% | 4.9% |
| Two or more Races ³ | 3.3% | 4.2% | 3.6% | 7.8% |
| Hispanic Origin ⁴ | 14.2% | <u>1.8%</u> | <u>15.2%</u> | 10.1% |
| Total Population | 16,893 | 7,657 | 15,510 | 3,896,251 |

SOURCE: U.S. Census Bureau, Decennial Census data for 2010 and American Community Survey data for 2013-2017 (www.census.gov [January 2019]).

Summary of Community Meetings

Mercy Hospital Kingfisher hosted two community meetings between January 14 and March 11, 2019. These meetings were in the form of presentations to the Kingfisher Community Collaborative. The Oklahoma Office of Rural Health facilitated these meetings. Summaries of the information presented at each meeting are included below in chronological order.

Community members in attendance at these meetings included:

- Mercy Hospital Kingfisher representatives
- Kingfisher County Health Department
- Sooner Success
- Oklahoma Healthcare Authority
- Red Rock Behavioral
- City Leadership
- Public Health Institute of Oklahoma
- OSU Cooperative Extension Service

Average attendance at the community meetings was 20-23 community members. This group was selected as the best organize entity in the community due to the cross-section representation, the focus on health, and the public health expertise. This group also works closely with the low-income and medically underserved populations, and these individuals can truly speak well to the needs of the populations they serve.

Economic Impact and Community Health Needs Assessment Overview, January 14, 2019

A meeting was held to discuss the economic impact of the health sector and explain the process and need for the Community Health Needs Assessment. The economic impact of the health sector was reviewed at this meeting (and is summarized below).

Table 5 below summarizes the overall economic impact of the health sector on the Kingfisher County, Oklahoma economy. A representative from the hospital collected employment data from health care providers in the medical service area. Local providers were asked to share their employment levels and of those employees how many were physicians/optometrists/dentists/pharmacists/etc. When available, payroll information was also collected from the establishments. When payroll information was not available, payroll was estimated using state level averages from the Bureau of Labor Statistics.

The health sector in the Mercy Hospital Kingfisher medical service area employs 504 FTE individuals. After applying a county-specific employment multiplier to each respective sector, there is a total employment impact of 657 FTE employees. The same methodology is applied to income. The local health sector has a direct income impact of over \$26.7 million. When the appropriate income multiplier is applied, the total income impact is over \$31.9 million. The last two columns examine the impact this has on the retail sector of the local community.

Recent data suggest that just 29.5% of personal income in Oklahoma will be spent on taxable goods and services locally. Therefore, if we just examine the impact made on retail from those employed in the health sector, this would account for over \$10.4 million spent locally, generating \$94,226 on a 1% tax. A copy of the meeting materials that were distributed can be found in Appendix C.

At the conclusion of the meeting, community members were asked to identify their top health concerns based on the demographic information presented and their local expertise. The following concerns were identified:

- Obesity
- Smoking/Tobacco use
- Mental health
- Teen pregnancy
- Opioids
- Suicide

Table 5. Mercy Hospital Kingfisher Medical Service Area Health Sector Impact on Employment and Income, and Retail Sales and Sales Tax

| | | Employment | | Income | | | Retail | 1 Cent |
|---|-----------|------------|-----------|--------------|------------|--------------------|-------------|-----------------|
| Health Sectors | Direct | Multiplier | Impact | Direct | Multiplier | Impact | Sales | Sales Tax |
| Hospitals | 119 | 1.50 | 178 | \$5,324,712 | 1.20 | \$6,379,037 | \$1,881,816 | \$18,818 |
| Physicians, Dentists & Other Medical Professionals | 129 | 1.31 | 168 | \$10,034,440 | 1.18 | \$11,865,333 | \$3,500,273 | \$35,003 |
| Nursing Home & Home Health | 214 | 1.20 | 258 | \$8,474,441 | 1.18 | \$10,011,925 | \$2,953,518 | \$29,535 |
| Other Medical & Health Services & Pharmacies | <u>42</u> | 1.27 | <u>53</u> | \$2,930,340 | 1.26 | <u>\$3,684,782</u> | \$1,087,011 | <u>\$10,870</u> |
| Total | 504 | | 657 | \$26,763,932 | | \$31,941,078 | \$9,422,618 | \$94,226 |

SOURCE: 2016 IMPLAN database, Minnesota IMPLAN Group, Inc.; Local data for employment, employee compensation and proprietor's income; income estimated based on state average incomes if local data not available; employment data from local survey.

^{*} Based on the ratio between Oklahoma taxable sales and income (29.5%) – from 2017 Sales Tax Data and 2016 Personal Income Estimates from the Bureau of Economic Analysis.

Health Data, emailed to Meeting Attendees

Health indicators and outcomes data were emailed to the attendees to review. This group regularly reviews health data specific to Kingfisher County with respect to state and national trends. The data emailed to the group were largely from the County Health Rankings and Roadmaps Program through the University of Wisconsin Population Health Institute, and the Robert Woods Johnson Foundation. The County Health Rankings program evaluates and ranks counties based on two distinct areas: Health Factors and Health Outcomes. Along with these two areas counties receive an overall rank within their state; therefore 1=best and 77=worst.

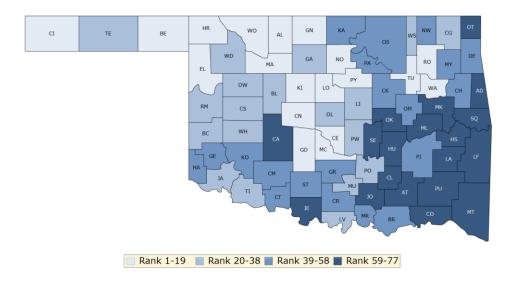
Health factors, considered tomorrow's health, are comprised of health behaviors (rank: 4), clinical care (rank: 1), social and economic factors (rank: 1), and physical environment (rank: 4). Kingfisher County's overall health factors rank is 2. This suggests, in general, the health status of Kingfisher County residents is somewhat comparable or more favorable than that of neighboring counties. Areas of concern include Kingfisher County's smoking rate, adult obesity rate, rate of excessive drinking, and rate of uninsured. All health factors variables are presented in Table 6 along with Kingfisher County specific data, the top U.S. performers, and the state average. The yellow highlighted categories are the areas identified by the County Health Rankings and Roadmaps as areas to explore (generally where Kingfisher County ranks very poorly compared to the national benchmark). The green highlighted categories are identified by the County Health Rankings and Roadmaps as areas of strength.

Table 6. Health Factors (Overall Rank 2)

| Category (Rank) | Kingfisher County | Error Margin | Top U.S. Performers | Oklahoma |
|--|----------------------|-----------------|------------------------|----------|
| Health Behaviors (4) | | | | |
| Adult Smoking | 16% | 15-16% | 14% | 20% |
| Adult Obesity | 32% | 26-38% | 26% | 33% |
| Food Environment Index | 8.8 | | 8.6 | 5.9 |
| Physical Inactivity | 28% | 22-34% | 20% | 30% |
| Access to Exercise Opportunities | 60% | | 91% | 74% |
| Excessive Drinking | 15% | 14-15% | 13% | 13% |
| Alcohol-Impaired Driving Deaths | 29% | 18-40% | 13% | 28% |
| Sexually Transmitted Infections | 270 | | 146 | 542 |
| Teen Birth Rate | 34 | 28-40 | 15 | 42 |
| Clinical Care (1) | | | | |
| Uninsured | 17% | 15-19% | 6% | 16% |
| Primary Care Physicians | 1,730:1 | | 1,030:1 | 1,590:1 |
| Dentists | 2,230:1 | | 1,280:1 | 1,700:1 |
| Mental Health Providers | 710:1 | | 330:1 | 260:1 |
| Preventable Hospital Stays | 64 | 51-78 | 35 | 60 |
| Diabetic Monitoring | 87% | 74-100% | 91% | 78% |
| Mammography Screening | 59% | 45-74% | 71% | 56% |
| Social & Economic Factors (1) | | | | |
| High School Graduation | 92% | | 95% | 83% |
| Some College | 59% | 51-68% | 72% | 59% |
| Unemployment | 3.4% | | 3.2% | 4.9% |
| Children in Poverty | 14% | 10-18% | 12% | 23% |
| Income Inequality | 4.0 | 4.1-5.5 | 3.7 | 4.6 |
| Children in Single-Parent Household | 29% | 20-38% | 20% | 34% |
| Social Associations | 16.7 | | 22.1 | 11.5 |
| Violent Crime Rate | 66 | | 62 | 439 |
| Injury Deaths | 83 | 107-170 | 55 | 92 |
| Physical Environment (4) | | | | |
| Air-Pollution- Particulate Matter | 9.0 | | 6.7 | 9.2 |
| Drinking Water Violations | Yes | | | |
| Severe Housing Problems | 10% | 7-13% | 9% | 15% |
| Driving Alone to Work | 86% | 83-90% | 72% | 83% |
| Long Commute- Driving Alone | 26% | 22-30% | 15% | 26% |

Source: County Health Rankings & Roadmaps; University of Wisconsin Population Health Institute; Robert Wood Johnson Foundation

The following figure depicts each county's rank by shade. Kingfisher County's ranking is comparable to Canadian and Logan and is more favorable than all of the other surrounding counties.



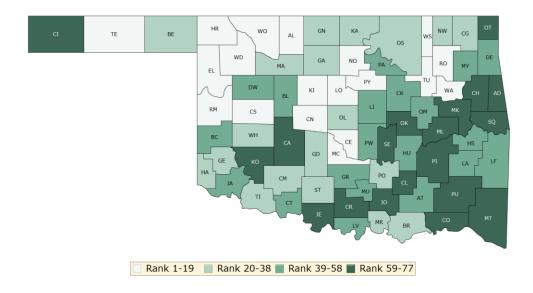
In terms of health outcomes, considered, today's health, Kingfisher County's ranking is 1st in the state. Kingfisher County has held this title for six consecutive years. Health outcomes are comprised of two areas: length of life and quality of life. The variables for each of these sections are presented in Table 7.

Table 7. Health Outcomes (Overall Rank 1)

| Category (Rank) | Kingfisher County | Error Margin | Top U.S. Performers | Oklahoma |
|---------------------------|----------------------|-----------------|------------------------|----------|
| Length of Life (5) | | | | |
| Premature Death | 6,900 | 5,500-8,300 | 5,300 | 9,300 |
| Quality of Life (1) | | | | |
| Poor or Fair Health | 16% | 16-17% | 12% | 20% |
| Poor Physical Health Days | 3.9 | 3.7-4.1 | 3.0 | 4.5 |
| Poor Mental Health Days | 4.0 | 3.9-4.2 | 3.1 | 4.5 |
| Low Birth Weight | 6% | 5-8% | 6% | 8% |

Source: County Health Rankings & Roadmaps; University of Wisconsin Population Health Institute; Robert Wood Johnson Foundation

The following figure shows county health outcomes rankings by shades. Kingfisher County does rank number one in the state which is somewhat comparable to that of Logan and Canadian Counties. All meeting materials distributed at this meeting can be found in Appendix D.



Mercy Internal Data Presentation, March 11, 2019

Internal Mercy Hospital Kingfisher data were also reviewed. This includes both emergency department data and inpatient. The data were gathered by Mercy Ministry Office for calendar year 2017 and presented by the Mercy Hospital Kingfisher CEO.

Mercy Hospital Kingfisher Emergency Department Statistics

| Race | Visits |
|------------------|--------|
| Caucasian | 3597 |
| Native American | 198 |
| Hispanic | 411 |
| African American | 103 |
| Multi-Racial | 74 |
| Other | 26 |
| Unknown/Refused | 11 |
| Asian | 14 |
| Total | 4435 |

| Age Group | Visits |
|-------------|--------|
| 0-10 | 687 |
| 11-19 | 440 |
| 20-29 | 573 |
| 30-39 | 548 |
| 40-49 | 471 |
| 50-59 | 490 |
| 60-69 | 429 |
| 70-79 | 353 |
| 80-89 | 325 |
| 90 and over | 119 |
| Total | 4,435 |

Co-Occuring Diagnoses

| Principal/Secondary Diagnoses | Visits |
|-------------------------------|--------|
| Diabetes | 565 |
| Behavioral Health | 1515 |
| Cardiovascular Disease | 525 |
| Lung Disease | 783 |

Top 10 Diagnosis

| ICD10 Primary Diag | Primary ICD10 Diag Desc | Visits |
|-----------------------|---|--------|
| R07.89 | Other chest pain | 101 |
| J06.9 | Acute upper respiratory infection, unspecified | 86 |
| R07.9 | Chest pain, unspecified | 77 |
| N39.0 | Urinary tract infection, site not specified | 77 |
| S09.90XA | Unspecified injury of head, initial encounter | 69 |
| J02.9 | Acute pharyngitis, unspecified | 67 |
| J20.9 | Acute bronchitis, unspecified | 59 |
| M54.5 | Low back pain | 49 |
| J44.1 | Chronic obstructive pulmonary disease with (acute) exacerbation | 48 |
| R51 | Headache | 46 |

Mercy Hospital Kingfisher Inpatient Data

| Race | Visits |
|------------------|--------|
| Caucasian | 282 |
| Native American | 7 |
| Hispanic | 5 |
| African American | 1 |
| Other | 4 |
| Total | 299 |

| Age Group | Visits |
|-------------|--------|
| 11-19 | 1 |
| 20-29 | 2 |
| 30-39 | 25 |
| 40-49 | 8 |
| 50-59 | 26 |
| 60-69 | 57 |
| 70-79 | 80 |
| 80-89 | 94 |
| 90 and over | 36 |
| Total | 299 |

Co-Occurring Diagnoses

| Principal/Secondary Diagnoses | Visits |
|-------------------------------|--------|
| Diabetes | 134 |
| Behavioral Health | 150 |
| Cardiovascular Disease | 138 |
| Lung Disease | 155 |

Top 10 Diagnosis

| DRG | DRG Descriptions | Visits |
|-----|--|--------|
| 190 | CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC | 24 |
| 690 | KIDNEY URINARY TRACT INFECTIONS W/O MCC | 22 |
| 194 | SIMPLE PNEUMONIA PLEURISY W CC | 16 |
| 603 | CELLULITIS W/O MCC | 15 |
| 193 | SIMPLE PNEUMONIA PLEURISY W MCC | 14 |
| | AFTERCARE, MUSCULOSKELETAL SYSTEM CONNECTIVE | |
| 561 | TISSUE W/O CC/MCC | 13 |
| | AFTERCARE, MUSCULOSKELETAL SYSTEM CONNECTIVE | |
| 560 | TISSUE W CC | 13 |
| 195 | SIMPLE PNEUMONIA PLEURISY W/O CC/MCC | 8 |
| 291 | HEART FAILURE SHOCK W MCC | 8 |
| 638 | DIABETES W CC | 7 |
| 689 | KIDNEY URINARY TRACT INFECTIONS W MCC | 7 |
| 683 | RENAL FAILURE W CC | 7 |
| 948 | SIGNS SYMPTOMS W/O MCC | 7 |

Community Survey Methodology and Results, January 14- March 11, 2019

A survey was designed to gauge hospital usage, satisfaction, and community health needs. The survey was available in both paper and web format. The hard copy version of the survey was distributed at Kingfisher County Health Department. The survey link was also shared with Mercy Hospital Kingfisher and clinic employees who were encouraged share it further. The survey link was also distributed through the Kingfisher Community Collaborative and the local Chamber of Commerce. Surveys were also distributed at the first community meeting on January 14, 2019. Community members in attendance also received a follow-up email with a PDF copy of the survey and the electronic survey link. A copy of the survey form and results can be found in Appendix E. Community members were asked to return their completed surveys to Mercy Hospital Kingfisher.

The survey ran from January 14, 2019 to February 11, 2019. A total of 152 surveys from the Mercy Hospital Kingfisher medical service area were completed. Of the surveys returned, 148 were electronic responses. The survey results were presented at the March 11, community meeting.

Table 8 below shows the survey respondent representation by zip code. The largest share of respondents was from the Kingfisher (73750) zip code with 91 responses or 59.9 percent of the total. Dover, El Reno, and Okarche followed with 7 responses each

Table 8. Zip Code of Residence

| Response Category | No. | % |
|----------------------|-----|--------|
| 73750- Kingfisher | 91 | 59.9% |
| 73734- Dover | 7 | 4.6% |
| 73036- El Reno | 7 | 4.6% |
| 73762- Okarche | 7 | 4.6% |
| 73756- Loyal | 6 | 3.9% |
| 73742- Hennessey | 6 | 3.9% |
| 73099- Yukon | 3 | 2.0% |
| 73016- Cashion | 3 | 2.0% |
| 73044-Guthrie | 2 | 1.3% |
| 73078- Piedmont | 2 | 1.3% |
| 74855- Meeker | 1 | 0.7% |
| 73059- Minco | 1 | 0.7% |
| 73772- Watonga | 1 | 0.7% |
| 73120- Oklahoma City | 1 | 0.7% |
| 73127- Oklahoma City | 1 | 0.7% |
| 73130- Oklahoma City | 1 | 0.7% |
| 73142- Oklahoma City | 1 | 0.7% |
| 73150- Oklahoma City | 1 | 0.7% |
| 73169- Oklahoma City | 1 | 0.7% |
| 73013- Edmond | 1 | 0.7% |
| 73012- Edmond | 1 | 0.7% |
| 72949- Ozark, AR | 1 | 0.7% |
| 45656- Oak Hill, OH | 1 | 0.7% |
| No Response | 5 | 3.3% |
| Total | 152 | 100.0% |

The survey focused on several health topics of interest to the community. Highlights of the results include:

Primary Care Physician Visits

- 69.1% of respondents had used a primary care physician in the Kingfisher service area during the past 24 months
- 90.6% of those responded being satisfied
- Only 68 respondents or 44.7% believe there are enough primary care physicians practicing in Kingfisher
- 68.4% of the respondents would consider seeing a midlevel provider for their healthcare needs

- 70.4% responded they were able to get an appointment with their primary care physician when they needed one

Specialist Visits

Summary highlights include:

- 68.4% of all respondents report some specialist visit in past 24 months
- Most common specialty visited are displayed in Table 9
- 3 specialist visits occurred in Kingfisher

Table 9. Type of Specialist Visits

| Type of Specialist | No. | Percent |
|------------------------------|------------|---------------|
| Top 5 Responses | | |
| Orthopedist/Orthopedic Surg. | 24 | 16.8% |
| (2 visits in Kingfisher) | | |
| Cardiologist | 16 | 11.2% |
| (1 visit in Kingfisher) | | |
| Dermatologist | 14 | 9.8% |
| (0 visits in Kingfisher) | | |
| Gastroenterologist | 11 | 7.7% |
| (0 visits in Kingfisher) | | |
| OB/GYN | 10 | 7.0% |
| (0 visits in Kingfisher) | | |
| All others | <u>68</u> | <u>47.5%</u> |
| (0 visits in Kingfisher) | | |
| Total | <u>143</u> | <u>100.0%</u> |
| | | |

Some respondents answered more than once.

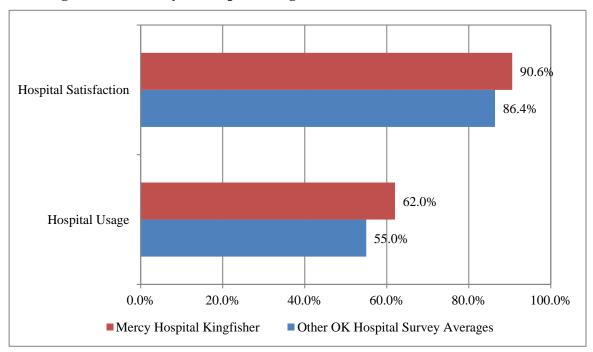
Hospital Usage and Satisfaction

Survey highlights include:

- 62% of survey respondents that have used hospital services in the past 24 months used services at Mercy Hospital Kingfisher
 - Mercy Hospital Oklahoma City (10.9%) and INTEGRIS Baptist Medical Center, Oklahoma City (3.6%) followed
 - The most common response for using a hospital other than Mercy Hospital Kingfisher was availability of specialty care (including surgery and labor and delivery) (34.2%) followed by physician referral (29.1%)

- The usage rate of 62% was higher than the state average of 55% for usage of other rural Oklahoma hospitals surveyed
- 90.6% of survey respondents were satisfied with the services received at Mercy Hospital Kingfisher
 - This is above the state average for other hospitals (86.4%)
- Most common services used at Mercy Hospital Kingfisher:
 - o Diagnostic Imaging (30.8%)
 - o Laboratory (21.3%)
 - o Emergency room (20.4%)

Figure 2. Summary of Hospital Usage and Satisfaction Rates



Local Healthcare Concerns and Additional Services

Survey respondents were asked what concerns them most about healthcare in their community. The most common response was No concerns/Receive good care/Don't know with 15.6 percent of the total followed by lack of physicians/difficult to see provider/retiring physicians with 10.4 percent. Table 10 displays all responses and the frequencies.

Table 10. Top Healthcare Concerns in the Kingfisher Area

| | No. | % |
|--|-----|--------|
| No Concerns/ Receive good care/Don't Know | 24 | 15.6% |
| Lack of physicians/Difficult to see provider/Retiring physicians | 16 | 10.4% |
| Level of care/Level of inpatient services | 9 | 5.8% |
| Access to specialists | 9 | 5.8% |
| Losing services/Hospital/Lack of funding | 8 | 5.2% |
| Cost of care/Cost for uninsured | 7 | 4.5% |
| Quality of care/Compassion for patient | 7 | 4.5% |
| Physician coverage of ER | 6 | 3.9% |
| Lack of afterhours care and weekend care | 5 | 3.2% |
| EMS coverage/EMS services | 5 | 3.2% |
| Lack of mental health services | 3 | 1.9% |
| Need more mammogram appointments | 2 | 1.3% |
| Access to pediatric care | 2 | 1.3% |
| Coordination in care/Communication among providers | 2 | 1.3% |
| Personal physician does not round at hospital | 1 | 0.6% |
| Cleanliness of provider offices | 1 | 0.6% |
| No response | 47 | 30.5% |
| Total | 154 | 100.0% |

Survey respondents also had the opportunity to identify what additional services they would like to see offered at Mercy Hospital Kingfisher. The most common response was specialists with a collective response of 20.7 percent of the total. In particular, specialists in general had 10 responses, OB/GYN had 5 responses, Gastroenterologist had 3 responses, pediatrician had 2 responses, podiatrist had 2 responses, surgeon had 2 responses, neurologist had 1 response, pain management had 1 response, oncologist had 1 response, endocrinologist had 1 response, pediatric neuropsych had 1 response, and otolaryngologist had 1 response. Table 11 displays the full listing of responses.

Table 11. Additional Services Survey Respondents Would Like to See Offered at Mercy Hospital Kingfisher

| Response Category | No. | % |
|--|-----|--------|
| Specialists: Specialists in general (10); OB/GYN (5); Dermatologist (4); | | |
| Gastroenterologist (3); Pediatrician (2); Podiatrist (2); Surgeon (2); | | |
| Neurologist (1); Pain Management (1); Oncologist (1); Endocrinologist (1); | | |
| Pediatric Neuropsych (1); Otolaryngologist (1) | 34 | 20.7% |
| No additional services/Satisfied with what is available/Don't know | 22 | 13.4% |
| Counseling/Mental health | 7 | 4.3% |
| After hours care/Urgent care/Offered 24/7 | 6 | 3.7% |
| Health education/Classes on diabetes, cancer, women's and men's health | 5 | 3.0% |
| Labor and Delivery/Nursery | 4 | 2.4% |
| Mammograms/Mammograms more often | 4 | 2.4% |
| Dialysis | 4 | 2.4% |
| Complex tests/MRI/PET Scans | 3 | 1.8% |
| Critical care/Adult ICU | 2 | 1.2% |
| Open more beds on the floor | 2 | 1.2% |
| Any additional services/Fewer referrals | 2 | 1.2% |
| Surgeries | 2 | 1.2% |
| Weight Watchers | 1 | 0.6% |
| More services for low income patients | 1 | 0.6% |
| IV infusions | 1 | 0.6% |
| Later hours | 1 | 0.6% |
| Improved outpatient department | 1 | 0.6% |
| Improved emergency room | 1 | 0.6% |
| Increased ability for care on the floor | 1 | 0.6% |
| More physicians on staff | 1 | 0.6% |
| Improved relationship with local doctors and ambulance service | 1 | 0.6% |
| More physicians on staff | 1 | 0.6% |
| Women's health | 1 | 0.6% |
| Health care | 1 | 0.6% |
| No response | 55 | 33.5% |
| Total | 164 | 100.0% |

Primary Care Physician Demand Analysis,

A demand analysis of primary care physicians was completed and provided at the March 11, 2019 community meeting for the zip codes that comprise the Kingfisher primary and

secondary medical services areas. This analysis examined average primary care physician visit rates by gender and by age groups. Once age- and gender-specific coefficients were applied, total primary care physician visit numbers were calculated by service area. Table 12 displays potential primary care physician rates by shares of service area. For example, if 90% of residents in the primary medical services area and 10% of residents in the secondary medical services area utilize services of primary care physicians in the Kingfisher medical services area, a total of 26,188 annual visits would occur. This would suggest that the Kingfisher medical services area would need 6.3 FTE primary care physicians to meet the needs of their existing population. Table 12 displays the estimated number of visits by share of medical services area.

Table 12. Primary Care Physician Office Visits Given Usage by Local Residents in the Kingfisher, Oklahoma Medical Service Area

Usage by Residents of Primary Service Area

Usage by Residents of Secondary Service Area

| | couge of Itopiania of Immary soft for | | | | | | | |
|---|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| _ | | 70% | 75% | 80% | 85% | 90% | 95% | 100% |
| | 5% | 19,968 | 21,343 | 22,717 | 24,092 | 25,467 | 26,842 | 28,217 |
| | 10% | 20,689 | 22,063 | 23,438 | 24,813 | 26,188 | 27,563 | 28,937 |
| | 15% | 21,409 | 22,784 | 24,159 | 25,534 | 26,909 | 28,283 | 29,658 |
| | 20% | 22,130 | 23,505 | 24,880 | 26,255 | 27,629 | 29,004 | 30,379 |
| | 25% | 22,851 | 24,226 | 25,601 | 26,975 | 28,350 | 29,725 | 31,100 |
| | 30% | 23,572 | 24,947 | 26,321 | 27,696 | 29,071 | 30,446 | 31,821 |
| | 35% | 24,293 | 25,667 | 27,042 | 28,417 | 29,792 | 31,167 | 32,541 |
| | 40% | 25,013 | 26,388 | 27,763 | 29,138 | 30,513 | 31,887 | 33,262 |
| | 45% | 25,734 | 27,109 | 28,484 | 29,858 | 31,233 | 32,608 | 33,983 |
| | 50% | 26,455 | 27,830 | 29,204 | 30,579 | 31,954 | 33,329 | 34,704 |

If 90% primary medical service area and 10 to 15% secondary medical service area, then the usage would be: 26,188 to 26,909 total primary care physician office visits in the Kingfisher area for an estimated 6.3 to 6.4 Total Primary Care Physicians.

(Based on 83.7 average weekly primary care physician visits with a 50 week year)

At the conclusion of the meeting, community members were once again asked what stood out to them from the survey results and physician demand analysis as health concerns. The following concerns were identified and prioritized in the following order:

- Mental health including suicide and opioids
- Smoking and tobacco use
- Obesity and diabetes

Community Health Needs Implementation Strategy

The following lists the concerns along with steps the hospital and community plan to take to remedy the situation.

- Mental health including suicide and opioids
 - The hospital plans to continue the 8th Grade Conference with a mental health component.
 - The hospital has a strong relationship with Red Rock Behavioral Health Services for referrals and services for patients. Red Rock does collaborate with the emergency department at Mercy Hospital Kingfisher to complete evaluations and assist in placing patients. This is a continued partnership.
- Smoking and tobacco use
 - The Cold Turkey Trot will continue as an annual event with the student careers council as the lead. Information for quitting tobacco use is available at this event.
 - Patients who are seen at the clinic are screened for smoking and are then asked if
 patients would like to quit. If they do want to quit, they are then provided
 resources to assist. Patients are given the tobacco quit line information and are
 told to contact the quit line for more information on tobacco cessation.
- Obesity and diabetes
 - The Fourth Friday in the Park will continue and has a strong nutrition and healthy lifestyle component.
 - Walking Wednesdays which is comprised of volunteers through the Kingfisher Community Collaborative including Mercy Hospital Kingfisher met to walk elementary and middle-school students to school.
 - o 5Ks- Mercy Hospital Kingfisher collaborates to deliver two 5Ks per year. One is at no cost to participants (Cold Turkey Trot). The other is a collaboration with Relay for Life. There is a plan to grow the number of participants for each of these events.

Most of these events are collaborative efforts through the Kingfisher Community Collaborative. As mentioned previously, Mercy Hospital Kingfisher is partner and collaborator with this group. While most of these activities are ongoing, the focus and goal is to increase the number of participants and the positive impact of these offerings.

Community Health Needs Assessment Marketing Plan

The hospital will make the Community Health Needs Assessment Summary and Implementation Strategy Plan available upon request at Mercy Hospital Kingfisher, and a copy will be available to be downloaded from the hospital's website (https://www.mercy.net/practice/mercy-hospital-kingfisher). This document will also be available on the OSU Center for Rural Health blog site: (http://osururalhealth.blogspot.com/p/chna.html).

Appendix A- Hospital Services/Community Benefits

Mercy Hospital Kingfisher Services and Community Benefits

Inpatient Services

Acute Inpatient
Observation
Swing Bed
Physical therapy
Occupational Therapy
Speech therapy
Laboratory

Radiology - CT, MRI, and Ultrasound

EKG Pharmacy Wound Care Case Management

Dietary

Chaplain Service Respiratory Therapy Interdisciplinary approach Modified Barium Swallow studies

Outpatient services

Laboratory

Radiology - CT, MRI, Mammograms,

Ultrasounds

Emergency Department

Sleep Lab Wound care

Procedure - colonoscopy, EGD, rhino

laryngoscopy Physical therapy Occupational therapy Speech therapy Dietary consults

Injections and transfusions through nursing

care Surgery

Provide therapy through the school system

Clinics

Podiatry Orthopedics Cardiology

Ophthalmology – with cataract surgery

monthly

Neurosurgery —with ability to provide injections for pain management

Urology Oncology

Community Activities

Health Fair – county
Health fair for schools
Blood Drives
Relay for Life
Toy Land for DHS
Food Bank for Kingfisher
Supporter of local Ambucs chapter
Staff volunteers for the Motor Lab
at elementary school
Chamber member

Scholarships

Internal Hospital Activities

Student Governing Board

Hospital website

Training/Internships of med students and nursing students and allows observation for

high school and college students

Birthday celebrations

Hospital appreciation celebration Mercy Hospital Kingfisher Board of

Directors

Mercy Foundation

Annual coworker training

Appendix B Community Meeting Attendees

Mercy Hospital Kingfisher Community Health Needs Assessment Meeting 1 Overview, Demographic Data and Economic Impact 14-Jan-19

Name Organization

Racheal Russell Mercy Hospital Kingfisher
Brian Denton Mercy Hospital Kingfisher

Blair Coughlan Wellness Coord. Kingfisher County Health Department

Brittney Hladik City of Kingfisher

Deborah Maehs
Darlene Osterholt

Rachel Cameron Trail Creek

Wes Harper

Lisa Copeland Sooner Success
Nancy McGee OSU Rural Health

Mikeal Murray Kingfisher County Health Department

Kelly Lingo Red Rock Behavioral Health
Talina Fleshman Red Rock Behavioral Health
Melinda Snowden Oklahoma HealthCare Authority

Jae Morrison Mercy Hospital
Gaylene Stiles Mercy Hospital
Lisa Simmons Sooner Success
Lindy Hoel OSU Extension
Christine Reid KTFP Educator

E. Robinson Red Rock Behavioral Health
Jeff Tellan Educational Foundation

Laura Ross White CHIO
Jill Hazeldine PHIO

Mercy Hospital Kingfisher Community Health Needs Assessment Meeting 2

Survey Results and Priority

Discussion

11-Mar-19

Name Organization

Racheal Russell Mercy Hospital Kingfisher
Brian Denton Mercy Hospital Kingfisher

Wellness Coord. Kingfisher County Health

Blair Coughlan Department
Lisa Copeland Sooner Success

Laci Redwine LMFT

Deborah Maehs KCC Grant Writer
Darlene Osterholt Wellness Coordinator

Ann Finley SPP Altar Secretary Representative
Jan Fox Kingfisher County Health Department

Christine Reid KTFP Educator

Wes Harper

Mikeal Murray Kingfisher County Health Department
Melinda Snowden Oklahoma HealthCare Authority

Jeff Tellan Educational Foundation

Debra Lemon Red Rock Behavioral Health
Kelly Lingo Red Rock Behavioral Health
Billy Stewart Red Rock Behavioral Health

Gaylene Stiles Mercy Hospital
Meagan Carter Mercy Hospital
Theresa Sharp Ofn. Cshn.

The Economic and Demographic Analysis of the Mercy Hospital Kingfisher Medical Service Area

As part of the Community Health Needs Assessment

Economic Data

| 2017 Per Capita Income ¹ | \$45,150 (9th highest in state) |
|--|--|
| Employment (November 2018, preliminary) ² | 8,502 (1.0% from 2017) |
| Unemployment (November 2018, preliminary) ² | 149 (-38.4% from 2017) |
| Unemployment rate (November 2018, preliminary) ² | 1.7% (7th lowest in state) |
| 2017 Poverty rate ³ | 9.8% (2nd lowest in state) |
| 2017 Child poverty rate ³ | 13.6% (5th lowest in state) |
| 2017 Transfer Payments ¹ | \$122,269,000 (17.3% of total personal income, 12th lowest in state) |
| 2017 Medical Benefits as a share of Transfer Payments ¹ | 43.7% (50th lowest in state) |

¹Bureau of Economic Analysis, Regional Data, 2019, ²Bureau of Labor Statistics 2017-2018, ³U.S. Census Bureau, Small Area Income and Poverty, 2019

Education Data

| At Least High School Diploma ¹ | 88.1% (21st highest in state) |
|--|-------------------------------|
| Some College ¹ | 52.1% (23rd highest in state) |
| At Least Bachelor's Degree ¹ | 23.7% (16th highest in state) |
| 2015-2016 Free and Reduced Lunch Eligible ² | 58.6% (19th lowest in state) |

¹U.S. Census Bureau, American Community Survey, 2013-2017, ²National Center for Education Statistics, 2015-2016.

Payer Source Data

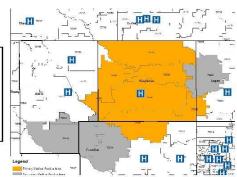
| 2016 Uninsured Rate (under 65) ¹ | 16.1% (28th lowest in state) |
|--|------------------------------|
| 2016 Uninsured Rate (under 19) ¹ | 10.0% (48th lowest in state) |
| 2016 Medicare share of total population ² | 16.5% (23rd lowest in state) |
| 2017 Medicaid share of total population ³ | 21.0% (16th lowest in state) |

¹ U.S. Census Bureau, Small Area Health Insurance Estimates, 2015, ² Centers for Medicare & Medicaid Services, Medicare Aged and Disabled by State and County, 2016

Population (2013-2017)

| Kingfisher County | 15,510 (3.2% from 2010) |
|--------------------------------|----------------------------|
| Primary Medical Service Area | 16,893(2.9% from 2010) |
| Secondary Medical Service Area | 7,657 (9.6% from 2010) |
| Oklahoma | 3,896,251 (3.9% from 2010) |

U.S. Census Bureau, 2013-2017 American Community Survey 2010 Decennial Census







^{, &}lt;sup>3</sup> Oklahoma Health Care Authority, Total Enrollment by County, 2017

Percent of Total Population by Age Group for Mercy Hospital Kingfisher Medical Service Areas, Kingfisher County and Oklahoma

| Age Groups | Primary Medical Service Area | Secondary Medical Service Area | Kingfisher County | Oklahoma |
|---------------------|---------------------------------|-----------------------------------|----------------------|---------------------|
| 13-17 ACS 0-14 | 22.4% | 19.6% | 22.7% | 20.5% |
| 15-19 | 7.0% | | | 0.00 |
| 20-24 25-44 | 5.2% 24.4% | | | 1700 1000 1000 1000 |
| 45-64 | 25.8% | 30.1% | 25.4% | 24.7% |
| 65+ Totals | 15.2% 100.0% | | | 1/2 |
| Total Population | 16,893 | 7,657 | 15,510 | 3,896,251 |

SOURCE: U.S. Census Bureau, 2013-2017 American Community Survey

Percent of Total Population by Race and Ethnicity for Mercy Hospital Kingfisher Medical Service Areas, Kingfisher County and Oklahoma

| Race/Ethnic Groups | Primary Medical Service Area | Secondary Medical Service Area | Kingfisher County | Oklahoma |
|------------------------------|---------------------------------|-----------------------------------|----------------------|--------------|
| 13-17 ACS | | | | |
| White | 84.2% | 39.5% | 83.3% | 72.6% |
| Black | 1.1% | 0.7% | 1.1% | 7.3% |
| Native American ¹ | 3.2% | 7.5% | 3.3% | 7.4% |
| Other ² | 8.2% | 0.8% | 8.7% | 4.9% |
| Two or more Races 3 | 3.3% | 4.2% | 3.6% | 7.8% |
| Hispanic Origin 4 | 14.2% | <u>1.8%</u> | <u>15.2%</u> | <u>10.1%</u> |
| Total Population | 16,893 | 7,657 | 15,510 | 3,896,251 |

SOURCE: U.S. Census Bureau, 2013-2017 American Community Survey

For additional information, please contact:

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Oklahoma Office of Rural Health

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Mercy Hospital Kingfisher Economic Impact



Healthcare, especially a hospital, plays a vital role in local economies.

Mercy Hospital Kingfisher <u>directly</u> employs **105** people with an annual payroll of nearly **\$7.1 million** including benefits

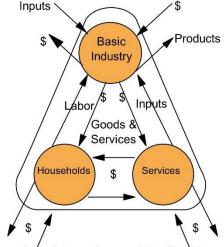
- These employees and income create an additional **52** jobs and over **\$1.4 million** in income as they interact with other sectors of the local economy
- Total impacts = 157 jobs and over \$8.4 million
- Other segments of the healthcare sector (Doctors, Nurses, Pharmacies, etc.) provide another **398 jobs** and an additional **\$22.6 million** in wages
- Their interactions and transactions within the local economy create:
- Total health sector impacts = 654 jobs and \$35.4 million (Including the hospital)
- Over \$10.4 million in retail sales generated from income received by healthcare sector employees

Healthcare and Your Local Economy:

- Attracts retirees and families
- Appeals to businesses looking to establish and/or relocate
- High-quality healthcare services and infrastructure foster community development
- Positive impact on retail sales of local economy

Consider what could be lost without the hospital:

- Pharmacies
- Physicians/Specialists
- Potential Retail Sales



Source: Doeksen, G.A., T. Johnson, and C. Willoughby. 1997. Measuring the Economic Importance of the Health Sector on a Local Economy: A Brief Literature Review and Procedures to Measure Local Impacts

For additional information, please contact:

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Oklahoma Office of Rural Health

Phone: 405.945.8609



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Health Indicators and Outcomes for Kingfisher County

As part of the Community Health Needs Assessment

Table 1. Health Factors (Overall Rank 2)

| Table 1. | | | | |
|--|----------------------|-----------------|------------------------|----------|
| Category (Rank) | Kingfisher County | Error Margin | Top U.S. Performers | Oklahoma |
| Health Behaviors (4) | | | | |
| Adult Smoking | 16% | 15-16% | 14% | 20% |
| Adult Obesity | 32% | 26-38% | 26% | 33% |
| Food Environment Index | 8.8 | | 8.6 | 5.9 |
| Physical Inactivity | 28% | 22-34% | 20% | 30% |
| Access to Exercise Opportunities | 60% | | 91% | 74% |
| Excessive Drinking | 15% | 14-15% | 13% | 13% |
| Alcohol-Impaired Driving Deaths | 29% | 18-40% | 13% | 28% |
| Sexually Transmitted Infections | 270 | | 146 | 542 |
| Teen Birth Rate | 34 | 28-40 | 15 | 42 |
| Clinical Care (1) | | - | | |
| Uninsured | 17% | 15-19% | 6% | 16% |
| Primary Care Physicians | 1,730:1 | | 1,030:1 | 1,590:1 |
| Dentists | 2,230:1 | | 1,280:1 | 1,700:1 |
| Mental Health Providers | 710:1 | | 330:1 | 260:1 |
| Preventable Hospital Stays | 64 | 51-78 | 35 | 60 |
| Diabetic Monitoring | 87% | 74-100% | 91% | 78% |
| Mammography Screening | 59% | 45-74% | 71% | 56% |
| Social & Economic Factors (1) | | | | |
| High School Graduation | 92% | | 95% | 83% |
| Some College | 59% | 51-68% | 72% | 59% |
| Unemployment | 3.4% | | 3.2% | 4.9% |
| Children in Poverty | 14% | 10-18% | 12% | 23% |
| Income Inequality | 4.0 | 4.1-5.5 | 3.7 | 4.6 |
| Children in Single-Parent Household | 29% | 20-38% | 20% | 34% |
| Social Associations | 16.7 | | 22.1 | 11.5 |
| Violent Crime Rate | 66 | | 62 | 439 |
| Injury Deaths | 83 | 107-170 | 55 | 92 |
| Physical Environment (4) | | | | |
| Air-Pollution- Particulate Matter | 9.0 | | 6.7 | 9.2 |
| Drinking Water Violations | Yes | | | |
| Severe Housing Problems | 10% | 7-13% | 9% | 15% |
| Driving Alone to Work | 86% | 83-90% | 72% | 83% |
| Long Commute- Driving Alone | 26% | 22-30% | 15% | 26% |

Source: County Health Rankings & Roadmaps; University of Wisconsin Population Health Institute; Robert Wood Johnson Foundation





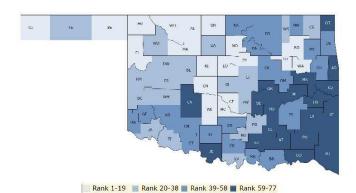
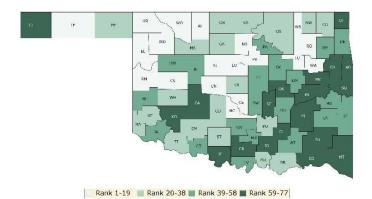


Table 2. Health Outcomes (Overall Rank 1)

| Tuble 2. Treated outcomes (over all reality) | | | | | |
|--|----------------------|-----------------|------------------------|----------|--|
| Category (Rank) | Kingfisher County | Error Margin | Top U.S. Performers | Oklahoma | |
| Length of Life (5) | | | | | |
| Premature Death | 6,900 | 5,500-8,300 | 5,300 | 9,300 | |
| Quality of Life (1) | | | | | |
| Poor or Fair Health | 16% | 16-17% | 12% | 20% | |
| Poor Physical Health Days | 3.9 | 3.7-4.1 | 3.0 | 4.5 | |
| Poor Mental Health Days | 4.0 | 3.9-4.2 | 3.1 | 4.5 | |
| Low Birth Weight | 6% | 5-8% | 6% | 8% | |

Source: County Health Rankings & Roadmaps; University of Wisconsin Population Health Institute; Robert Wood Johnson Foundation



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Appendix E- Survey Form and Meeting 2 Materials, March 11, 2019



Mercy Hospital Kingfisher has partnered with the Oklahoma Office of Rural Health and is requesting your assistance in completing a local health survey as a part of the community health needs assessment. Your input is vital in identifying and solving health concerns in our community and surrounding areas. Please return your completed survey by February 11, 2019.

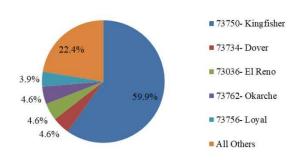
| Has your household used the services of a hospital in the past 24 months? □ Yes (Go to Q2) □ No (Skip to Q7) □ Don't know (Skip to Q7) At which hospital(s) were services received? (please check/list all that apply) □ Mercy Hospital Kingfisher (Skip to Q4) □ Other (Please specify Hospital and City, then go | 2021 |
|--|---------|
| | 2021 |
| | er, why |
| If you responded in Q2 that your household received care at a hospital other than Mercy Hospital Kingfish 3. did you or your family member choose that hospital? (Please answer then skip to Q7) ☐ Physician referral ☐ Quality of care/Lack of confidence ☐ Closer, more convenient location ☐ Availability of specialty care ☐ Insurance reasons ☐ Other (Please list below) | |
| If you responded in Q2 that your household received care at Mercy Hospital Kingfisher, what hospital serv 4. were used? □ Diagnostic imaging (X-ray, CT, Ultrasound) □ Laboratory □ Skilled nursing (swing bed) □ Outpatient infusion/Shots □ Physician services □ Other (Please list below) □ Physical or speech therapy | ice(s) |
| 5. How satisfied was your household with the services you received at Mercy Hospital Kingfisher? □ Satisfied □ Dissatisfied □ Don't know 6. Why were you satisfied/dissatisfied with services received at Mercy Hospital Kingfisher? | |
| | |
| 7. Has your household been to a specialist in the past 24 months? ☐ Yes ☐ No (Skip to Q11) ☐ Don't know (Skip to Q11) | |
| What type of specialist has your household been to in the past 24 months and in which city were they locat 8. | ed? |
| Type of Specialist City | |
| | |
| | |
| | |
| 9. Did the specialist request further testing, laboratory work and/or x-rays? ☐ Yes ☐ No ☐ Don't know | |
| 10. If yes, in which city were the tests or laboratory work performed? | |

| 11. | ☐ Yes (Skip to Q13) ☐ No (Go to Q12) | ne health care? Don't know (Skip to | Q13) |
|-----|---|--|---|
| 12. | If no, then what kind of medical provider do you use for rou ☐ Tribal Health Center ☐ Income Based Health Center ☐ Mid-Level Clinic (Nurse Practitioner or PA) ☐ Health Department | ntine care? ☐ Emergency Room/F ☐ Specialist ☐ Other (Please list below) | |
| 13. | Has your household been to a primary care physician in the ☐ Yes (Go to Q14) ☐ No (Skip to Q16) | Kingfisher area? ☐ Don't know (Skip to | Q16) |
| 14. | How satisfied was your household with the quality of care r ☐ Satisfied ☐ Dissatisfied | eceived in the Kingfisho | er area? |
| 15. | Why were you satisfied/dissatisfied with the care received i | n the Kingfisher area? | |
| 16. | Do you think there are enough primary care physician docto ☐ Yes ☐ No | ors practicing in the Kin Don't know | gfisher area? |
| 17. | Would you consider seeing a nurse practitioner or physician ☐ Yes ☐ No | n assistant for your routi □ Don't know | ne healthcare needs? |
| 18. | Are you able to get an appointment, within 48 hours, with y \square Yes \square No | our primary care physic Don't know | ian when you need one? |
| 19. | Have you used the services of an after hours or urgent care \square Yes \square No | facility in the past 12 m ☐ Don't know | onths? |
| 20. | If you responded Yes in Q19, did you receive those services ☐ Yes ☐ No | s in Kingfisher? □ Don't know | |
| 21. | What concerns you most about health care in the Kingfishe | r area? | |
| 22. | What other services would you like to see offered at Mercy | Hospital Kingfisher? | |
| 23. | Are you aware of any community programs offered by the large Yes No Please list the community program(s) | nospital? Don't know | Please mail completed |
| 24. | How would you prefer to be notified of community events? (Please rank your choices with 1=most preferred and 5=le Newspaper Email Radio Website | | Mercy Hospital Kingfisher 1000 Hospital Dr. Kingfisher, OK 73750 Or, return to hospital administration |

Mercy Hospital Kingfisher Community Survey Results

As part of the Community Health Needs Assessment

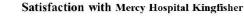
Zip Code of Residence, Top 5 Responses

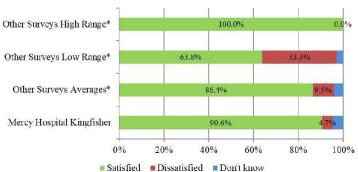


| Other Surveys High Range | | 9 | 90.2% | | 9.89 | 6 |
|---------------------------|-------|-------|--------|------|-------|---------------|
| Other Surveys Low Range | 25.0% | | 75 | .0% | T | in the second |
| Other Surveys Averages | | 55.0% | | 45.0 |)% | |
| Mercy Hospital Kingfisher | | 62.0% |). | 38 | 3.0% | n |
| 00 | % 20 |)% 40 |)% 60 | % 80 | 0% 10 | ⊣ 10% |

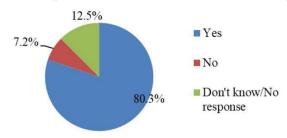
Hasnital Utilization Comparison

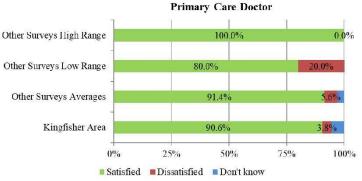
| Type of Specialist Visits | | | | |
|--|-----|---------|--|--|
| Specialist | No. | Percent | | |
| Top 5 Responses | | | | |
| Orthopedist/Orthopedic Surg. (2 visits in Kingfisher) | 24 | 16.8% | | |
| Cardiologist (1 visit in Kingfisher) | 16 | 11.2% | | |
| Dermatologist (0 visits in Kingfisher) | 14 | 9.8% | | |
| Gastroenterologist (0 visits in Kingfisher) | 11 | 7.7% | | |
| OB/GYN (0 visits in Kingfisher) | 10 | 7.0% | | |
| All others (0 visits in Kingfisher) | 68 | 47.5% | | |
| Total | 143 | 100.0% | | |





Use Family Doctor for Routine Health Care





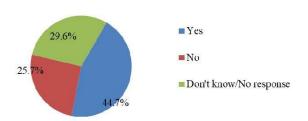
Satisfaction with Kingfisher Area

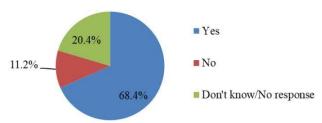




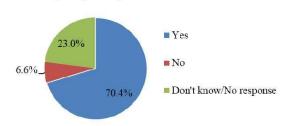
Do you think there are enough primary care doctors practicing in the Kingfisher area?

Would you see a midlevel provider for routine healthcare needs?



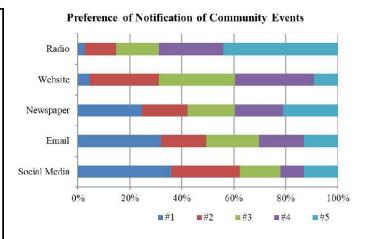


Are you able to get an appointment, within 48 hours, with your primary care doctor when needed?



| Healthcare concerns- Top 3 Responses | | | | | | |
|--|-----|---------|--|--|--|--|
| Concern | No. | Percent | | | | |
| No Concerns/ Receive good care/Don't Know | 24 | 15.6% | | | | |
| Lack of physicians/Difficult to see provider/ Retiring physicians | 16 | 10.4% | | | | |
| Level of care/Level of inpatient services | 9 | 5.8% | | | | |
| All others | 105 | 68.2% | | | | |
| Total | 154 | 100.0% | | | | |

| Additional Services to Offer-Top 3 | Respo | onses |
|---|-------|---------|
| Services | No. | Percent |
| Specialists: Specialists in general (10); OB/GYN (5); Dermatologist (4); Gastroenterologist (3); Pediatrician (2); Podiatrist (2); Surgeon (2); Neurologist (1); Pain Management (1); Oncologist (1); Endocrinologist (1); Pediatric Neuropsych (1); Otolaryngologist (1) | 34 | 20.7% |
| No additional services/Satisfied with what is available/Don't know | | |
| | 22 | 13.4% |
| Counseling/Mental health | 7 | 3.7% |
| All others | 101 | 61.2% |
| Total | 164 | 100.0% |



For additional information, please contact

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Primary Care Physician Demand Analysis for the Kingfisher Medical Service Area

As part of the Community Health Needs Assessment

Table 1. Mercy Hospital Kingfisher Medical Service Areas

| | Aicas | | |
|-----------|------------------------|-----------------------------|--|
| Zip Code | City | 2013-2017 ACS Population | Mercy Hospital Kingfisher Medical Service Areas |
| Primary. | Medical Service Area | | Majo 1 200 |
| | 73750Kingfisher | 7,475 | |
| 2 | 73016 Cashion | 1,803 | 71708 |
| | 73734Dover | 948 | J. J |
| | 73756Loyal | 274 | Zame Tarris Communication Comm |
| | 73762Okarche | 2,059 | Design History H |
| • | 73742Hennessey | 4,232 | |
| | 73764Omega | 102 | 7900 |
| | Totals | <u>16,893</u> | 7873 7802 |
| Secondary | v Medical Service Area | | 2000 7000 7000 7000 7000 7000 7000 7000 |
| 1 | 73014Calumet | 1,912 | |
| 1 | 73028 Crescent | 3,830 | |
| 7 | 73040 Geary | 1,769 | |
| 19 | 73043 Greenfield | 146 | |
| | Totals | <u>7.657</u> | |
| | | | |

SOURCE: Population data from the U.S. Bureau of Census, 2013-2017 American Community Survey

Table 2a. Annual Primary Care Physician Office Visits Generated in the Kingfisher, Oklahoma, Medical Service Areas

| PRIMARY MEDICAL SERVICE AREA | | | | | | | | | |
|------------------------------|------------|---------------------|--------|------------|---------------------|--------------|--------|--|--|
| | | Male | | | Female | | | | |
| | 13-17 | Visit | | 13-17 | Visit | | Total | | |
| Age | Population | Rate ^[3] | Visits | Population | Rate ^[3] | Visits | Visits | | |
| | | | | | | | | | |
| Under 15 | 1,896 | 2.0 | 3,792 | 1,884 | 2.1 | 3,956 | 7,748 | | |
| 15-24 | 1,067 | 2.4 | 2,561 | 1,001 | 1.2 | 1,201 | 3,762 | | |
| 25-44 | 2,085 | 3.0 | 6,255 | 2,029 | 1.3 | 2,638 | 8,893 | | |
| 45-64 | 2,198 | 4.2 | 9,232 | 2,161 | 3.1 | 6,699 | 15,931 | | |
| 65-74 | 656 | 6.1 | 4,002 | 735 | 5.6 | 4,116 | 8,118 | | |
| 75 + | <u>502</u> | 7.4 | 3,715 | <u>679</u> | 8.0 | <u>5,432</u> | 9,147 | | |
| Total | 8,404 | | 29,556 | | | 24,042 | 53,598 | | |
| | 27854 | | | | | 30434 | | | |

Primary Medical Service Area - Local Primary Care Physician office visits per year: 27,496





Table 2b. Annual Primary Care Physician Office Visits Generated in the Kingfisher, Oklahoma, Medical Service Areas

| SECOND | ARV M | EDICAL. | SERVICE | AREA |
|--------------|-------|---------|----------|------|
| 13174 (3111) | | | DILL VIL | |

| | | Male | | | Female | | |
|----------|------------|---------------------|--------|------------|---------------------|--------|--------|
| | 13-17 | Visit | | 13-17 | Visit | | Total |
| Age | Population | Rate ^[3] | Visits | Population | Rate ^[3] | Visits | Visits |
| | | | | | | | |
| Under 15 | 653 | 2.0 | 1,306 | 845 | 2.1 | 1,775 | 3,081 |
| 15-24 | 314 | 2.4 | 754 | 497 | 1.9 | 944 | 1,698 |
| 25-44 | 802 | 3.0 | 2,406 | 785 | 2.9 | 2,277 | 4,683 |
| 45-64 | 1,097 | 4.2 | 4,607 | 1,205 | 3.8 | 4,579 | 9,186 |
| 65-74 | 391 | 6.1 | 2,385 | 430 | 6.0 | 2,580 | 4,965 |
| 75+ | <u>305</u> | 7.4 | 2,257 | 333 | 6.7 | 2,231 | 4,488 |
| Total | 3,562 | | 13,715 | | | 14,385 | 28,101 |
| | ** | | | * | | .0 | .55 |

Secondary Medical Service Area - Local Primary Care Physician office visits per year: 14,416

Source: U. S. Department of Health and Human Services, Centers for Disease Control and Prevention, National Center of Health Statistics, "National Ambulatory Medical Care Survey: 2015 Summary.

Table 3. Primary Care Physician Office Visits Given Usage by Local Residents in the Kingfisher, Oklahoma Medical Service Area

Usage by Residents of Primary Service Area

| | _ | | Csage by It | Colucito Of 1 | Illiary Dor | vice inca | | |
|--|--------|--------|-------------|---------------|-------------|-----------|--------|--------|
| | | 70% | 75% | 80% | 85% | 90% | 95% | 100% |
| f | 5% | 19,968 | 21,343 | 22,717 | 24,092 | 25,467 | 26,842 | 28,217 |
| | 10% | 20,689 | 22,063 | 23,438 | 24,813 | 26,188 | 27,563 | 28,937 |
| | 15% | 21,409 | 22,784 | 24,159 | 25,534 | 26,909 | 28,283 | 29,658 |
| Usage by | 20/0 | 22,130 | 23,505 | 24,880 | 26,255 | 27,629 | 29,004 | 30,379 |
| Residents of Second- ary Service Area | | 22,851 | 24,226 | 25,601 | 26,975 | 28,350 | 29,725 | 31,100 |
| | 3/10/2 | 23,572 | 24,947 | 26,321 | 27,696 | 29,071 | 30,446 | 31,821 |
| | 250/ | 24,293 | 25,667 | 27,042 | 28,417 | 29,792 | 31,167 | 32,541 |
| | 40% | 25,013 | 26,388 | 27,763 | 29,138 | 30,513 | 31,887 | 33,262 |
| | 45% | 25,734 | 27,109 | 28,484 | 29,858 | 31,233 | 32,608 | 33,983 |
| | 50% | 26,455 | 27,830 | 29,204 | 30,579 | 31,954 | 33,329 | 34,704 |

If 90% primary medical service area and 10 to 15% secondary medical service area, then the usage would be: 26,188 to 26,909 total primary care physician office visits in the Kingfisher area for an estimated 6.3 to 6.4 Total Primary Care Physicians.

(Based on 83.7 average weekly primary care physician visits with a 50 week year)

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NOTES:

NOTES:

Mercy 14528 S. Outer Road Chesterfield, MO 63107 314.579.6100



Your life is our life's work.